

## School Support Levy Replacement

# Impact of a levy failure The following areas are at risk for reduction:

#### **Student Supports**



Reduction of ≈128 staff positions in schools. This includes things like:

- Advanced Placement classes
- Elementary crossing guards
- Elementary paraeducators
- Electives
- Elementary student support specialists
- Interventions
- School office support
- Small class sizes
- Staff professional learning
- World language



Reduction of **transportation budget** by 15%. This includes things like:

- Number of bus stops would be reduced.
- Students riding the bus for longer each way.



Significant reduction of **technology budget**. This includes things like:

- Fewer staff to support technology.
- Defer device replacement.
- Fewer software applications.



Reduction of ≈18 physical, social, and emotional support staff positions.

This includes things like:

- Classified staff
- Counselors
- Nurses
- Psychologists
- Social workers

There are legal requirements around special education services. We will continue to **provide all required** services for special education, so we would need to make reductions in other areas.

#### **Safety**



This includes things like:

- Reduction of 15 security staff.
- Elimination of 3 school resource officers.
- Reduction of 24 grounds, maintenance and custodial staff.
- Reduced community access to buildings.

#### **Sports & Activities**



Reduction to all **extracurriculars**. This includes things like:

- Possibly eliminating middle school sports.
- Pay-to-participate in high school sports.
- Pay-to-participate in clubs, drama, or music offered outside the school day.

### **Total Funding Lost**

The levy qualifies us for additional state and federal funding. Without a levy, we lose more than local tax dollars.

\$21,000,000 Estimated 2025 School Support Levy Funding

**Additional Funding:** 

\$600,000 Local Effort Assistance

**Heavy Impact Aid** 

**\$8,000,000** Used for capital projects only.

**\$29,600,000** Total Funding Lost

**Election Day** is April 23, 2024. Remember to vote. the levy at CKschools.org

